



BHPC ANNUAL REPORTS 2022



BALD HILLS PRESBYTERIAN CHURCH

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Pastor's Report

2022 was a year in which we moved forward with plans and activities that aimed to see us grow as Disciples of Jesus. The theme of the Great Commission and Discipleship as a way of life continued through the year. In Term 1 we finished studying the Gospel of Matthew together, finishing just after Easter with a focus on the Great Commission (Matthew 28:16-20). Term 2 saw us being encouraged by God's great plan of salvation as we worked our way through the book of Exodus. Term 3 was focused on the glorious end point of God's great plan, and the hope of eternity that we all look forward to because of Jesus' victory, on display in the book of Revelation. In term 4 we studied Paul's letter to the Ephesians, and considered the nature of the Church, God's gathered people, united in Christ. This was a great theme to consider as we enjoyed welcoming quite a few new people into our church family during the year. We were saddened to lose some members of our church family too, but in God's grace we move forward together, always seeking to grow as followers of Jesus.

Our Mission Statement has changed somewhat **as we move into 2023**, as the Session have given thought to our Vision and Mission as a Church.

Simply put, our Mission Statement is:
"Growing Followers of Jesus"

More flesh will be put on the bones of this statement at the Annual Congregational Meeting, but basically this means that, in obedience to Jesus, it is our desire to make and grow new disciples who love and follow Jesus, and it is our desire to grow as disciples personally, becoming more like Jesus as His Spirit transforms us. Our aim is to see God's Church in Bald Hills and beyond grow, both in maturity and in number, as we share the Gospel with each other, and with those who are not yet Christians. The Session will continue working hard to listen and communicate well, as we encourage involvement in many opportunities for growth in our life together as a Church family, both formally and informally.

In 2023 we are delving into the Gospel of Mark, as we meet the King who we follow there. We'll study Paul's letters to Timothy in term 2 (and there'll be a chance to learn more about Church Eldership in term 3). We'll learn of trusting God through hardship in the prophet Jeremiah and the book of Lamentations. And we'll marvel at the superiority of Christ in the Letter to the Hebrews.

Ask yourself this year, how are you working to grow as a follower of Jesus? How are you seeking to see others become disciples of Jesus and grow as his followers?

Please be praying that we would go forward together in God's strength, growing in unity and maturity as disciples of Jesus, and reaching those around us with the good news of salvation, to the glory of God. (Ephesians 4:11-13)

In Christ

Brad Fletcher

Session Statement

“Then Jesus came to them and said, “All authority in heaven and on earth has been given to me. Therefore go and make disciples of all nations, baptising them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age.” - Matthew 28:18–20 (NIV)

As the Session looks back over 2022, it does so with a sense of wonder for God’s grace and appreciation for the faith of the congregation. Session would like to again express its appreciation to our Tech team for live streaming each week’s Sunday gathering so that those who were unable to meet face-to-face could continue to worship God, from home. We would love to see as many return to meet together at the Sunday Gathering as soon as possible.

The number attending the Sunday Gathering has increased with average attendance for the year being 82 adults and 15 children. It is particularly pleasing seeing the growth in the number of children attending, from an average of 10 in January to 18 in December.

During the year we welcomed Norman Hughes and Fred & Marilyn Drennen on transfer from other churches. Sadly, Norman Hughes passed away shortly after joining us. We welcomed Chris & Emily Smith, Jason & Sally Thatcher and Alistair & Robyn Baigie as members by resolution of Session. We were also very pleased to welcome several other new attenders during the year who came to us from various places and for various reasons, including a number from the former Grace Presbyterian Church, Morayfield. We encourage all members to continue to welcome new attenders and encourage them in their growth here at Bald Hills.

We continue to appreciate Brad’s ministry in faithfully pastoring the congregation through his preaching, teaching and discipleship, leadership of study groups, pastoral care and visitation, and his quiet enthusiasm and encouragement.

In January 2022 Session appointed Barry Sims as Session Clerk, when Bill Harvey stepped back from the role. We are grateful for Bill’s service as Session Clerk for the two and a half years from the middle of 2020. As reported in last year’s Annual Report Peter van der Linde resigned from Session in February. In February Elder Geoff Reed requested to return to Session prior to his completing his approved leave, which was approval. Session approved 12 months leave for Elder Bill Harvey in August 2022.

During the year Session discussed various topics, over and above general Pastoral care, including Paedo Communion (child Communion), Sermon topics, Corporate Worship format, Growth Groups, Membership training, Eldership classes, increased use of Elvanto, review of Church Strengths/Weaknesses/Opportunities/Threats (SWOT analysis), Missionary Support and, not the least, Church Vision and future planning. We continue to work at improving communication with the congregation and listening to needs and concerns, as well as sharing plans and actions, so that all can be as well informed and as involved as possible.

In November we held a Church Camp at Home. The format of separate Sessions for groups of the Church as well as combined Sessions including fellowship opportunities was thoroughly enjoyed by all who attended. On the Friday evening a Men’s event was held with speaker Dave Pitt on the topic of Living as a ‘Christian in a non-Christian world’. Saturday morning the whole Congregation (with a Creche/Kids Program operating) discussed the NCLS Survey results and Church Health, followed by a Congregational BBQ Lunch. Saturday afternoon saw a Women’s event coordinated by Jo Fletcher and

the Women's Committee. Sunday had a Congregational 'Bring & Share' Lunch after our Sunday Gathering.

We continued our involvement with the Chaplaincy work at Bald Hills State School, including support of the School Breakfast Club on most school weeks, and assisting Chaplain (Kylie Conomos) as she supported the school children and their families, and the school staff. We say thank you to the Thursday craft group, who again have worked hard to help raise funds for this important ministry, and also to those who volunteered to assist with the Breakfast Club. We also continue to be involved in ministry at the school, as one of the members of the local Churches Co-operative that provides for Religious Instruction at the school.

The congregation was once again able to share God's love with the community by contributing to the Pine Rivers Care Network Christmas Hamper Appeal. A significant number of food items were collected and were gratefully received by the Care Network.

Kid's Church during the Sunday Gathering time has again proved to be effective in meeting the needs of the growing number of young families. The teaching was shared between two teams and was a very valuable ministry to the children. We really appreciate the commitment of those involved and thank them for their valuable work and would love to see more willing to undertake this valuable Ministry.

In 2022 we recommenced our Youth Group with just two Youth. The format was somewhat different with one-on-one instruction after the Sunday Gathering, given by Michael Young and Michelle Penny. Session continued to work on building up this vital ministry and worked with Christ Central Presbyterian Church for the Bald Hills members to be able to join their group activities for a couple of years to assist us in establishing a stable Youth Ministry here at Bald Hills. This eventuated in last term 2022 and has been a wonderful development. We especially thank Michael & Michelle for taking on this important ministry.

The Ministry of Growth Growths continued in 2022 with seven groups operating at various times of the week, all working from studies aligned with the Sunday sermons as prepared by Brad. This enhanced members understanding and enabled a deeper understanding of each topic, as well as nurturing and fellowshiping with each other. Session strongly endorses these opportunities and is aiming for as many Church Members as possible to participate in this part of our Church life.

In 2022 we commenced a Seniors Coffee & Chat group, to allow members to enjoy the fun of games/activities & fellowship, along with a brief devotion, on a regular basis. We were glad to be able to recommence CAMEO during 2022 as well. We express our thanks to Malcolm and Sue Lawson, and Howard and Hazel Morgan for leading these activities.

The Creche also restarted late in 2022, thanks to Laura Young. A team of 6 leaders began Creche again at the end of 2022, and this ministry continues into 2023, with a slowly growing team of leaders.

The Session continues to be greatly encouraged with the ongoing ministry of the Women's Connect group which ran a number of successful events during 2021, ranging from simple afternoon tea get togethers to functions in the church hall with interesting speakers.

The Mission Action Team (MAT) continues to in keep us focussed on gospel ministry work outside our congregation. Their work & passion is to be commended.

We took up the placement of a student minister, Adam Hess, in 2022. Adam is due to complete his time with us in December 2023, at which time he is also on track to complete his study at QTC and his

candidacy requirements. Adam and his wife, Christine, and their son Robert continued to enhance our fellowship. Adam shared in the gospel ministry at BHPC by participating in Session, CoM and Presbytery meetings, leading in Kids Church, joining the Young Adults Growth Group, which he is leading in 2023, and by preaching and serving in the Sunday Gathering.

The Presbyterian Church of Queensland continued operating under a Receiver, due to the debts from PresCare. This unfortunate situation continues to restrict our ability to undertake any new or capital projects, though the normal running expenses of the church have not been affected. We appreciate the positive and responsible stewardship of the Committee of Management.

In September Session and Committee of Management help a combined meeting to discuss and decide on financial support to the Queensland Theological College (QTC) purchase of the current premises (being sold as part of the OCQ Receivership process). After considerable discussion the meeting approved the donation of \$10,000 to the QTC 'Securing the Future' campaign, via the 'A Future QTC Foundation' bank account. Session is extremely grateful for the hard work of the Committee of Management and for their wise stewardship of the resources of our Church for the support of Gospel ministry here at Bald Hills and beyond. We especially say thanks to Sarah Bowden for her years of service as Treasurer, and to Mark Fry for taking over as Treasurer in December 2022, as Sarah takes time to care for her and Andrew's newly expanded family.

The year culminated with our Carol's Service on 17 December, which was extremely well supported, with 110 Adults and 25 children enjoying a sausage sizzle and the carols. We are thankful to the many helpers who assisted in the Carol Service, including the musicians and singers, the tech team, the children doing the Bible Readings, those who helped with set up and decoration, and Evan & Michelle Penny and their team in preparing and serving the food.

The Session is very grateful for the hard work and commitment of all who are involved in the life of the Church at Bald Hills over the year. Your contribution to the Church's activities, regular events and programs is greatly appreciated, and the Church has continued to benefit accordingly. On behalf of the congregation, we extend special thanks to the leaders, coordinators, teachers, assistants, Welcomers, musicians, singers, office bearers, Tech Team operators, kitchen helpers and 'behind the scenes' supporters for your diligent preparation, offering of time and resources, and your dedication to the task. We give thanks to our Lord that we have a strong, Godly and committed group of dedicated Christian people here at Bald Hills Presbyterian Church and we pray that God will bless the ongoing ministry and mission work of preaching, teaching, and discipling into 2023.

Session is looking forward to what God does with our multigenerational congregation with so many varied backgrounds, with a growing younger demographic and children & youth ministries.

For and on behalf of the Bald Hills Kirk Session

Barry Sims

Committee of Management

Report

The Committee of Management convened Ten (10) Meetings in 2022. The elected members were Evan Penny (Vice Chairman), Sarah Bowden (Treasurer), Sharyn Bellamy (Secretary), Barry Aston, Chris Smith, Josh Smith, and Michael Young. Mark Fry assumed the Treasurer's Role in the later part of the year.

Brad Fletcher (Moderator) chaired most of the meetings. Evan Penny stepped in to support the role of chair as needed. Howard Morgan and Paul Cotton attended in an ex-officio capacity.

Rosters were drawn up for mowing, morning tea and welcoming duties on Sundays. COM has appreciated the support of the congregation in assisting with these tasks.

A commercial cleaner is continuing to carry out a weekly Saturday clean of the church facilities. The carpet in the rear portion of the Church was cleaned during the year.

A working bee was held at the church on 18th June 2022 where the pavers at the back of the church were levelled. Trees were trimmed and a general tidy of the outside area was carried out along with cleaning inside the church building and old hall. Another Working Bee was held on 19th November 2022 to work on the area set aside for outdoor activities. This is still a work in progress.

COM upgraded the Visual Display units and continued to support upgrades to the technical equipment and streaming facilities.

Thanks to Dad's Army and other volunteers who gave freely of their time and talents to carry out repairs and maintenance of the property to maintain a neat and well cared for environment.

Paul Cotton supervised a successful Fire Evacuation Exercise on 20th November 2022.

Regular bi-monthly Safety Audits were conducted by COM members.

We praise God that we have been able to meet our budget commitments and are continuing to provide support locally in areas such as BHSS Chaplaincy and Mission Action Team as well as PCQ obligations. We were gratified and encouraged to be able to welcome student minister, Adam Hess, in 2022.

The Committee appreciates the support, both practical and spiritual, provided by the congregation.

Sharyn Bellamy

Secretary (COM)

"For I know the plans I have for you, plans to prosper you and not to harm you, plans to give you hope and a future." (Jer 29:11)

Auditor's Letter



20th February 2023

Members of Bald Hills Presbyterian Church
C/- Mr M Fry
Honorary Treasurer
Bald Hills Presbyterian Church
58 Strathpine Road
BALD HILLS QLD 4306

Dear Members

RE: 2022 HONARARY AUDIT/REVIEW

As requested, we have been engaged to complete the honorary audit of the Income and Expenses of Bald Hills Presbyterian Church for the period 1st January 2022 to 31st December 2022. Attached please find the 2022 Audit/Review Report.

As a reminder we would like to draw your attention to the following important issues:

- Please ensure that income is deposited into the bank account on a weekly basis. This will reduce the risk of monies misplaced. Money should be kept in a Safe in a secure location on premises until a deposit to the bank is able to be made.
- Please continue to ensure when counting that any 'cross outs' and/or changes on the Collection sheet are initialled by both Members. Please also ensure that each Member prints their own name on the bottom of the collection sheet.

For both professional and personal reasons I am unable to continue with the engagement to perform the Audit/Review moving forward. Thank you for the opportunity to provide this service to Bald Hills Presbyterian Church for the last 15 years.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Melissa Smith', written over a horizontal line.

Melissa Smith CPA
STRATUS ACCOUNTING SERVICES

Stratus Accounting Services is a CPA practice

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Financial Statement

BALD HILLS PRESBYTERIAN CHURCH

INCOME & EXPENDITURE STATEMENT

For the period 1st January 2022 to 31st December 2022

	<u>2022</u>	<u>2021</u>
	\$	\$
<u>Income</u>		
Bank Interest	165	3,114
BHPC Women	297	190
Craft	596	1,269
Mission Action Team Receipts	404	605
Offerings	158,760	172,652
Other Income	550	2,627
Special Collection	5,211	-
TOTAL INCOME	<u>165,982</u>	<u>180,457</u>

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Expenses	2022	2021
Accounting & Bookkeeping	782	639
Bank fees	1	-
BAS Roundoff Gain or Loss	-	0
Christian Support - APWM	2,000	1,291
Christian Support - Compassion Australia	576	576
Christian Support - BHSS Chaplaincy/SU	2,248	2,944
Christian Support - BHSS RI (Net Contributions)	-	112
Christian Support - MAF	294	605
Christian Support - R & L Quinn	1,000	1,000
Christian Support - Samaritan's Purse/Missions Parcel	1,126	885
Christian Support - Wycliffe	1,200	1,200
Christian Support - Peace PC	9,389	
Christian Support - PresAid	2,190	
Christian Support - Other	3,002	4,709
Church Functions	2,364	4,532
Church Ministries Other	15,194	1,566
Cleaning	5,825	
Contractors	1,150	976
Depreciation	10,542	10,307
Loss on Disposal of Equip		
Electricity/Gas	2,386	1,921
Gifts and donations	1,523	
Insurance	6,440	11,441
Office Expenses	134	862
Office/General Administrative Expenses	628	
PCQ - Assembly Assessment	12,543	11,928
PCQ - Ministry Support (Sustentation) Fund	4,776	4,776
PCQ - State Mission Program	5,304	5,233
Postage	5	
Printing, stationery & supplies	861	
Rates	1,697	3,971
Reconciliation Discrepancies	0	
Repairs & Maintenance	4,253	8,077
Software	90	
Stipend	68,728	58,368
Subscriptions	671	1,110
Sundry Expenses		1
Superannuation	11,415	10,625
Supply/Relieving Minister		1,200
Telephone & Internet	874	879
Utilities	3,332	
Workcover expenses	275	
TOTAL EXPENSES	184,704	152,804
OPERATING SURPLUS (DEFICIT)	- 18,722	27,653
Opening Retained Profits	309,585	281,932
Net Profit (loss) attributable to the Association	-	18,722
Closing Retained Profits	290,862	309,585

BHPC Annual Reports

BALD HILLS PRESBYTERIAN CHURCH
BALANCE SHEET
 For the year ended 31st December 2022

	<u>2022</u>	<u>2021</u>
	\$	\$
CURRENT ASSETS		
Main Cheque A/c	70,143	97,988
NAB Business Cash Maximiser	15,615	15,564
NAB BHPC Women A/c	690	797
PCQ Capital Fund	77,491	77,491
GST Receivable	1,430	352
Uncategorised Asset		
TOTAL CURRENT ASSETS	<u>165,370</u>	<u>192,192</u>
NON CURRENT ASSETS		
Plant & Equipment	183,305	164,665
less: Accumulated Depreciation	<u>57,814</u>	<u>47,272</u>
TOTAL NON CURRENT ASSETS	<u>125,491</u>	<u>117,393</u>
NET ASSETS	<u>290,862</u>	<u>309,585</u>
MEMBERS' FUNDS		
Accumulated Surplus (deficit)	290,862	309,585
Total Members' Funds	<u>290,862</u>	<u>309,585</u>

Note 1: Statement of Significant Accounting Policies

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporations Act of Queensland. As a result, the financial report may not be suitable for another purpose. The committee has determined that the association is not a reporting entity.

The financial report has been prepared on an accruals basis and is based on historical costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

Audit Option

In our opinion, the financial report presents fairly, in all material respects, the financial position of Bald Hills Presbyterian Church as at 31 December 2022 and its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, and the requirements of the Associations Incorporation Act of Queensland 1981.

Emphasis of Matter

Without qualification to the opinion expressed above, attention is drawn to the following matter. Due to the inherent nature of such Associations, controls over cash are weak, which is largely due to small number of staff and the lack of segregation of duties. Our audit is limited to testing receipts from their first recording in the Association's books of original entry and may not detect where cash is received and not recorded in the books and records of the Association.



Melissa Smith CPA

Stratus Accounting Services Pty Ltd

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BALD HILLS PRESBYTERIAN CHURCH Depreciation Schedule for the year ended 31 December, 2022

	Total	Prv	CWDV	DISPOSAL		ADDITION			DEPRECIATION				PROFIT		LOSS	
				Date	Cost	Date	Cost	Value	I	Rate	Dwrec	Prv	CWDV	Utdo	Above	Total
Plant & Equipment/Capital Works																
Roof	14,852.18		4,871,000.00		0		0	10,587	P	2.50	371	0	12,218	0	0	0
Church Post Sign	3,881.82		18,025,000.00		3,881	0	0	280	D	20.00	56	0	224	0	0	0
Projectors	6,581.27		31,025,000.00		5,581	0	0	529	D	20.00	106	0	423	0	0	0
Microphone	701.82		30,050,000.00		701	0	0	4	D	56.00	2	0	2	0	0	0
Air Conditioner - Cry Room	350.00		15,812,000.00		350	0	0	38	D	20.00	8	0	30	0	0	0
Screen Door	339.00		13,912,000.00		339	0	0	188	P	8.00	27	0	141	0	0	0
Building Ventilation	305.00		23,912,000.00		300	0	0	157	P	8.00	26	0	131	0	0	0
TV & DVD	446.00		20,880,000.00		446	0	0	70	D	20.00	14	0	56	0	0	0
Kitchen Cabinets	1,825.00		20,112,000.00		1,825	0	0	1,452	P	2.50	46	0	1,406	0	0	0
Capex (Drain)	250.00		21,029,000.00		250	0	0	36	D	20.00	11	0	45	0	0	0
Microphones	818.35		30,640,000.00		818	0	0	238	D	20.00	42	0	166	0	0	0
Projectors	2,406.15		33,422,000.00		2,406	0	0	630	D	20.00	126	0	504	0	0	0
Old Church - Pulling	24,265.01		33,665,000.00		24,265	0	0	21,276	P	2.50	826	0	30,470	0	0	0
Hall Door Extension	4,010.00		23,212,000.00		4,010	0	0	4,233	F	2.50	115	0	3,918	0	0	0
Canon Photocopier	7,919.00		10,862,000.00		7,919	0	0	795	D	40.00	318	0	477	0	0	0
Gutter Guard	1,598.91		31,862,000.00		1,599	0	0	1,418	P	2.50	40	0	1,378	0	0	0
Mansie Renovations	47,728.78		17,722,000.00		47,729	0	0	44,049	P	2.50	1,159	0	42,890	0	0	0
Sound System	11,727.21		28,012,000.00		11,727	0	0	5,546	D	20.00	1,109	0	4,437	0	0	0
Cabinets	4,185.00		28,012,000.00		4,185	0	0	3,837	P	2.50	126	0	3,832	0	0	0
Mansie Renovations	1,042.00		12,025,000.00		1,042	0	0	1,525	P	2.50	41	0	1,484	0	0	0
2x Air Conditioners (Mansie)	1,900.00		21,812,000.00		1,900	0	0	778	D	20.00	155	0	623	0	0	0
Fridge - Church Kitchen	1,110.00		912,200.00		1,110	0	0	702	D	20.00	140	0	562	0	0	0
Cupboards	3,808.00		17,082,000.00		3,808	0	0	3,817	P	2.50	95	0	3,722	0	0	0
Video Camera & Accessories	3,831.80		1,982,000.00		3,832	0	0	1,870	D	40.00	666	0	1,002	0	0	0
Projector	1,620.00		12,080,000.00		1,620	0	0	719	D	40.00	284	0	426	0	0	0
Computer & Hardware	1,523.25		28,062,000.00		1,524	0	0	691	D	50.00	296	0	795	0	0	0
Slipon - Cleanse	113.75		10,012,000.00		114	0	0	8	D	100.00	0	0	0	0	0	0
Microphone Headsets	1,786.53		20,082,000.00		1,787	0	0	915	D	40.00	365	0	549	0	0	0
Solar Panels	11,488.84		15,045,000.00		11,489	0	0	9,899	D	10.00	967	0	8,732	0	0	0
General Equipment	759.04		15,045,000.00		759	0	0	635	D	40.00	214	0	321	0	0	0
Tech Booth	2,186.71		10,045,000.00		2,187	0	0	1,475	D	40.00	569	0	885	0	0	0
Cabinets	120.00		12,190,000.00		121	0	0	115	D	20.00	23	0	92	0	0	0
Computer	2,008.00		5,825,000.00		2,008	0	0	5,022,822	D	50.00	901	0	1,099	0	0	0
Headphones	292.00		5,825,000.00		292	0	0	5,022,822	D	100.00	264	0	29	0	0	0
Video Switcher	544.50		5,825,000.00		544	0	0	544	D	66.67	327	0	217	0	0	0
Pressure Cleaner	136.36		2,803,000.00		136	0	0	2,803,022	D	40.00	42	0	94	0	0	0
2x Cummins SP Generator 4K.1	7,416.00		8,808,000.00		7,416	0	0	8,808,022	D	25.00	742	0	6,674	0	0	0
Ceiling Fans - Installation	2,098.00		31,190,000.00		2,098	0	0	31,190,022	D	30.00	71	0	2,017	0	0	0
Stove	1,353.18		17,110,000.00		1,353	0	0	17,110,022	D	18.67	31	0	1,477	0	0	0
Playground	4,654.20		23,120,000.00		4,654	0	0	23,120,022	P	2.50	3	0	4,651	0	0	0

183,327 117,300 0 18,639 136,004

Deduct Private Portion 0

Net Depreciation 183,327

BHPC Annual Reports

Proposed Budget

**Bald Hills Presbyterian Church
Budget 2023**

	2022 Actual	2022 Budget	Variance Act - Budget	2023 Budget
Income				
Total Offering	158,760	169,000	-10,240	161,200
Special Collections	5,211	2,500	2,711	2,500
Donations	0	0	0	0
Mission Action Team Receipts	404	1,500	-1,096	1,500
BHPC Women Receipts	0	0	0	0
Church Function Receipts	0	0	0	0
Total Other Income	1,608	2,102	-494	300
Job Keeper	0	0	0	0
Total Income	165,982	175,102	-9,120	165,500
Expenditure				
<u>Minister</u>				
Stipend	43,287	36,005	7,283	36,228
Superannuation	11,415	10,803	612	10,868
Ministry Allowance	12,715	10,988	1,727	11,128
EPFB	12,726	12,496	230	12,924
Manse Allowance	0	0	0	0
Student Placement Minister		10,240	-10,240	15,957
<u>PCQ Assessments</u>			0	
PCQ Assembly Assessment	12,543	11,926	617	11,926
PCQ Ministry Sustentation Fund	4,776	4,776	0	4,776
PCQ State Mission Program	5,304	5,235	69	5,304
Presbytery Levy				100
Supply Preaching	0	1,400	-1,400	
Church Ministries	16,716	3,000	13,716	4,800
Church Functions	2,364	4,500	-2,136	2,000
Christian Support	23,025	27,428	-4,404	13,928
Repairs and maintenance	12,503	10,000	2,503	12,000
Cleaning	5,825	0	5,825	7,800
Rates	1,697	1,600	97	1,763
Gas and electricity	2,386	2,000	386	2,815
Utilities	3,332	3,500	-168	3,500
Telephone and internet	874	1,200	-326	1,200
Insurance	6,715	8,000	-1,285	8,000
Other Expenses	3,121	3,000	121	3,000
Total Expenditure	181,325	168,096	13,228	170,017
Surplus/Deficit	-15,343	7,005	-22,348	-4,517
Capital Works/Purchases	1,150	8,500	-7,350	20,000

Cameo Group

In 2022 the CAMEO Group Came And Met Each Other on two occasions where we visited :

1. the Redcliffe Museum, followed by lunch at the Sea Salt and Vine Cafe at Scarborough , and
2. we visited the Abundant Life Bookshop at Albany Creek followed by lunch at the Albany Creek Tavern.

Because of the Corona virus pandemic restrictions, all further functions were curtailed.

Hopefully, we hope to organise more outings in 2023

Howard Morgan

Care Ministry

2022 has been another year where many lives have been turned upside down as we have contended with the afflictions and difficulties that have come upon us and our loved ones during this year. We can give thanks to our families who mostly first and foremost stepped into the breach to assist us where they could during those difficult times but we can also be thankful for each other from this congregation for the many times help in all manner of ways, was given to our brothers and sisters in need.

It's so encouraging to know there are always people willing to share the love of Jesus by giving of their time and energy to help in practical ways.

There is a list of these helps available, together with the names of people who are willing to provide them, that can be accessed by anyone in the congregation. Please don't hesitate or be too proud to ask for assistance as we cannot help if we are not first aware of your need. There is always room for more names to be added to this list of helps and you might even be able to offer something that isn't already listed that would greatly benefit someone. Please give it some thought as we are all the beneficiaries of God's grace and His love in and through His Son, Jesus Christ and He commands us to share that love so that others will know we are His disciples and one way of doing that is caring for the body of Christ here at Bald Hills.

"Let us consider how we may spur one another on towards love and good deeds". Hebrews 10:24.

May you all know the blessing of being "in Christ" as we work together for the good of each other, for His glory alone, depending on His love and His strength at all times, for in and of ourselves we are weak, but in His strength we can do all things, according to His plan for us.

Annette Smith.

Chaplaincy Support

In 2022, our church again participated in and supported the Chaplaincy Program at the Bald Hills State School. This is a very good opportunity to be involved in mission work in our local area, and to help make a difference in the school community. The Chaplain, Mrs Kylie Conomos, is a member of the Bracken Ridge Baptist Church and is very committed to showing God's love and care in her role at the school - with over 500 students, 50 staff and all the families attached this can at times be quite a daunting task. Kylie and the school community are very appreciative of the support given to the program by BHPC.

A ministry that we provide that is considered by Kylie and the school to be of great value is the Breakfast Club, where on Tuesday mornings we supply and prepare a healthy range of food to help provide some nourishment to the children to start the day. There were again major disruptions to this Ministry in 2022 due to COVID restrictions and also with renovation work taking place in Terms 1 and 2. There were eight helpers from our church (Bill & Wendy Harvey (who also purchased the food), Brad & Jo Fletcher, Barry & Margaret Sims, Geoff Reed and Paul Cotton), who prepared and served breakfast for the school children.

When Breakfast Club has been unable to function, the church also has made regular ongoing contributions to support Kylie using the money that is normally provided to purchase the Breakfast Club supplies.

The church is also represented on the Local Chaplaincy Committee (by Brad & myself), which provides guidance and support to the Chaplaincy work and oversees fund-raising. Brad has also taken on the role of coordination of Religious Instruction at the school.

Thank you to those who gave of their time to participate in this ministry, who gave material and financial donations throughout the year and to those who faithfully prayed for Chaplaincy. Kylie and the LCC would greatly value our ongoing prayers and support as they seek to serve God and show His love for the school community in 2023.

Paul Cotton

Dad's Army

Dad's Army consisted of two volunteers, George Smith, and Howard Morgan, who met regularly on Tuesday mornings to carry out minor repairs and maintenance work on the Church buildings, contents and grounds. We busied ourselves doing general handyman type jobs. These included painting, cleaning, removing wasp nests and spider webs, water pressure cleaning, mowing, shrub trimming and gardening.

We were somewhat restricted in what could be done simply because we did not have sufficient volunteers to carry out the work. So therefore, if any male retirees are prepared to volunteer and come along to help and enjoy the fellowship, they will be most welcome. We meet Tuesday mornings {except for school holidays} from 8 am until 11 am.

Howard Morgan.

Growth Groups

Chermside

Praise God that we were able to continue meeting in 2022 in spite of our busy schedules. We discussed the sermons series that Brad preached over the year from the books of Matthew, Exodus, Revelation, and Ephesians. Our meetings were held by Zoom. Although we had fewer members participating in 2022, we continued to enjoy a blessed time of fellowship and mutual encouragement.

We look forward to continuing meeting by Zoom in 2023. New members are welcome to join our Zoom sessions. It's a blessing to regularly get together to discuss God's word and pray for one another.

Robert Goh

Tuesday Ladies

Ladies continued to meet together for valuable fellowship and vital Bible study, and precious prayer times, each week of term. Naturally due to appts, illness, holidays etc, numbers fluctuated but there was perhaps an average of 7 or 8, plus a few preschoolers. We meet between 9.30 and 11am each Tuesday.

We enjoyed looking at the sermon series again through the prepared Bible study notes and started the year looking at the call to discipleship in Matthew. Then we visited Exodus and saw how God saved His people for His glory. This great God did not let His people down and in the book of Revelation we see how the Lamb ultimately wins! Plenty of encouragement there. Ephesians shows us what our life united in Christ looks like and so we need to put it into practice. I think we all agree that the best book to read is the Bible! Thanks to Brad for preparing the study questions.

2 Timothy 3:16,17 says "All scripture is inspired by God and profitable for teaching, for reproof, for correction, for training in righteousness; so that the man of God may be adequate, equipped for every good work."

We continued to voluntary contribute to the Bible studies literacy programme in Pakistan, which teaches women to read, including the Bible. This year we donated \$ 240.65.

We welcome any newcomers who would like to join us. We are of all ages and encouragement is big on our agenda!! Please see Joanne if you are interested.

Joanne Millar.

Tuesday Afternoon

The Tuesday afternoon growth group have enjoyed yet another year of fellowship in the word of Our Lord. We are still small in number, and invite others who would like to join us in the Growth Group studies provided for us by Brad.

At the present, there are only six people in our group and all of us with health problems from time to time impacts on attendance. An increase in numbers would make these times less noticeable. Please consider joining our Growth Group every Tuesday afternoon from 2 pm to 3.30 pm., for a time of fellowship in Gods everlasting words to us.

May the Lord bless you and keep in 2022.

George and Annette Smith.

Murrumba Downs

The Murrumba Downs Home Group met regularly throughout 2022 on the 2nd and the 4th Wednesday of each month for prayer, Bible study and fellowship. Studies are conducted face-to-face, supplemented by use of the Zoom application.

Not only did the group meet for Bible Study and prayer, but the group:

- i. also met socially throughout the year for morning teas and lunches where we enjoyed fellowship over a meal; and
- ii. demonstrated a living and practical faith, providing pastoral care as and when needed

Members of the group have a common and shared commitment to evangelism and to supporting missionary activity. As a group we attended the Mission Event conducted by Peace Presbyterian (Deception Bay), and members have regularly invited friends and family to church activities and events.

God willing, we look forward to another year of meeting together on the 2nd and the 4th Wednesday of each month for prayer, Bible study and fellowship as we continue to “grow in the grace and knowledge of our Lord and Saviour Jesus Christ”. If you are not attending a Home/Growth Bible Study Group, you are most welcome to join with us, just let Suzie and I know, and if need be, we can also arrange transport to and from Home Group if required.

‘For You are my rock and my fortress; Therefore, for Your name’s sake, Lead me and guide me.’ Psalm 31 v 3.

Soli Deo Gloria (glory to God alone).

Malcolm & Suzanne Lawson

Strathpine/Murrumba Downs

The Strathpine/Murrumba Downs Growth Group continued in 2022 and enjoyed good times of learning from God's Word and sharing with one another.

This year we used the study notes provided by Brad, following the main sermons series in Matthew, Exodus and Revelation. These studies engendered some good discussion and debate, and we also had some interesting interaction on a range of other issues.

Our meetings were not always consistently regular due to COVID impacts, some health issues and general availability. Due to several contributing factors, the group went into recess for the last term of the year.

When the group was able to meet physically together, it did so in John & Kathryn Lewis's home. We very much appreciate them making their home available and thank them for their warm welcome, hospitality and generous hearts.

It is a great privilege to be able to gather together as Christian brothers and sisters to open God's Word together, learn from it and to share insights with each other, and to enjoy encouraging fellowship and friendship. We do thank God for the opportunity to be involved in these times of mutual edification and encouragement.

Paul Cotton

Young Adults

The Young Adults' Growth Group had a good year in 2022. We experienced some change in membership with some leaving the group and some new members joining. Our members are mostly the young dads from Church.

With the start of the Thursday night Women's group in 2022 we found that the young mums generally attend then or on a Tuesday morning, which means that the young married couples get to attend a group weekly, if not together on the same night.

We met in the Hall every Monday night, with Brad leading the Bible studies, and with our student Adam Hess co-leading. Our numbers ranged from 3-7 per week. We have times of robust discussion as we learn and share together, and pray for each other.

We continued with the initiative of having an informal picnic lunch together on the last Sunday of each month, an event which included all Young Adults and Young families, with the aim of fostering ongoing fellowship with each other, and creating a relaxed event which we can invite non Christian friends to, giving them the opportunity to meet our Christian friends, and to hear the gospel in normal conversation.

These picnic lunches continue in 2023, now organised by Adam, who is taking on the leadership of this Growth Group in the hall on Wednesday nights, as Brad begins a Wednesday night Growth Group in the manse, which is a continuation of the Strathpine/Murrumba Downs Group, now in a new location, and welcoming new members too.

In Christ

Brad Fletcher

Kid's Church

Kids Church rolled comfortably into 2022 continuing largely with the group of leaders who served in 2021, but with Barry Sims stepping back from a regular role, and with our student minister Adam Hess joining the team. It was a pleasure to have Jenni Bennet, Joanna Fletcher, Adam Hess, Margaret Sims, Samantha Fry, and Michelle Penny as our main leaders during 2022. They proved to be a very enthusiastic, experienced, and capable team.

We have continued to meet each term for planning and training, and the team is always enthusiastic and engaged in this process, offering many good ideas for ensuring we teach the kids at Church effectively from God's word. We were grateful for the help of others from time to time too, as we found the growing numbers in Kids Church meant that a fourth person was often needed to lead the kids well. We thank Sarah Bowden, Kat Fletcher, Laura Young, Mercia Van Den Heever, Barry Sims, Lauren Patrick, and Mel Smith for their help at times.

The Kids Church material is mostly based on the same Bible passages as the sermons each week. We hope that this is helpful as parents and kids share what they're learning together. We saw some growth in Kids Church numbers through 2022 as the number of young families at Church continued to grow, beginning with an average of 10 kids in term 1 to an average of 14 kids per week in term 4, and as many as 21 kids attending some weeks. We had visitors regularly, who were always made to feel welcome and part of the group.

It was a pleasure to see Creche begin towards the end of the year, which will change the age range of kids in Kids Church slightly, and will hopefully allow us to serve our youngest kids and their parents well.

At the other end of the scale we have seen three more of our older kids 'graduate' from Kids Church at the end of 2022. There is now a small group of teenagers who stay in the main gathering after the kids talk each week, and who have begun to attend Youth Group regularly at Christ Central Presbyterian Church, Eatons Hill, on Friday nights, along with Youth leader Michael Young. This is a purposeful plan to keep discipling our youth effectively while we transition to beginning our own fully fledged youth group in the near future. Kids Church looks to grow, and be an engaging ministry of the Church as we nurture our young children in their faith.

Please be in touch with any one of the Kids Church leaders if we can do more to help you as Parents and Grandparents, in raising your little ones to know and love the Lord Jesus.

In Christ

Brad Fletcher

Library

I took over the role of Library caretaker mid 2022. The library had been completely re-organised and cleaned and looks wonderful! Many thanks to Brad and family for doing that task.

The library is now well organised and easily accessible with a wide range of Fiction and non fiction resources available. So please take the time to stop in and borrow anything of interest.

The borrowing is on an honour system so just help yourself and return when finished.

In 2023 there are plans to make the library more visible to the Congregation and different resources will be highlighted from time to time. Donations are always welcome, and any excess titles are donated to charity.

Liz Parish.

Men's Ministry

2022 was a quiet year for the 'gentlemen' of BHPC, with only two events being held. However, they captured a lot of interest, and we had a most enjoyable and productive time at each.

The first event was held in May and consisted of a visit to the Ipswich Railway Museum, followed by a light lunch at the Dancing Bean Café. Lunch at the café lead on to a walkthrough of the Dancing Bean Coffee Roastery and a brief presentation by the Master Roaster, Nao. Ahh... we still remember the aromas of the bags of fresh coffee beans, procured from around the world.

The second event was a pizza night, followed by an insightful and encouraging presentation by David Pitt from City Bible Forum. The topic was titled 'being a Christian man in a world that doesn't want you to be. The presentation included an evaluation of the many legislative and cultural changes challenging the role of Christian men in the home, workplace, and society in general, and how to appropriately deal with them. A timely and provocative topic indeed! But well covered from a Biblical perspective.

We aim to be a little more active in 2023 and have planned for a blend of activities designed to strengthen friendship, enhance our fellowship, improve our knowledge of the Bible, and accordingly, help us to be more 'Christ-like' each day. Planned activities for 2023 include:

- March – Barefoot Bowls (or Croquet)
- June – Teaching Event, including dinner
- August – Archery
- November – Teaching Event, including dinner

More detail on each activity will issue as we get closer to events.

We thank God for His wonderful provision toward us in 2022, and look forward with confidence to the year ahead.

'Behold, how good and how pleasant it is For brethren to dwell together in unity!' Psalm 133 v 1.

Malcolm Lawson

Missions Action Team (MAT)

The Mission Action Team again shared Missionary news & events, as well as placing Missionary focus in front of the Congregation for prayer on a weekly basis, mostly electronically.

Our highlights of the year were:

1. Mother's Day morning tea.
2. MAF Father's day morning tea
3. Alison Tucker, update on the work of La Vida in Laos
4. Samaritan's Purse. We completed 64 boxes (both physical & online boxes).
5. The October parcel function was a little different as well, now called Mission Christmas Gifts. Emmanuel Johnly spoke to us.
6. Compassion Sunday 20th November with Michael O'Keefe
7. During the year members of the congregation supported Missions, in addition to the Churches budget of \$6,500.00 (Rachel Kotterer, Compassion, Bob & Lucy Quinn, MERF, IRFA, SU Chappie Kylie, Ian & Sue McQuay, Linda Whitehouse, Richard & Linda Buchanan, Motor Isaac Yat) and the Easter & Christmas special collections.
8. Also throughout the year, further donations to the following: APWM \$434.75; Mission Parcels \$1133.60; Samaritan's Purse \$1920 (64 boxes @ \$30 per box); MAF \$300.00, Alison Tucker \$556.90, Helene Savage \$245.00

Many thanks the congregation for your support and interest in our events during the year, to the many generous folk who gave freely of their time, talent and resources to help prepare for the events held. It is a great encouragement to the committee to see such active interest.

I also, on behalf of the committee, wish to express our thanks for the support and encouragement of the Session and the entire congregation as together we have worked to promote Mission and the Gospel of Christ.

I wish to take this opportunity to thank the team for their support, dedication and hard work during the year. I would also like to invite any of you who may be interested in joining us in 2023, to come along to our meetings and become involved in a vital work for God.

The Mission Action Team for 2022 were:

- Joanne Millar
- Willie Naude
- Robert Goh
- Mal Parish
- Jenny Vyver
- Sue Lawson
- Mal Lawson

Mal Parish

Convenor

Music Ministry

I would like to thank the Music Team for the way they have worked through the year. I would like to thank Sally and Glen who so faithfully play Sunday after Sunday. Thank you also to Ralph Patrick for joining us on bass and guitar in the last twelve months.

The group continued to provide joyful and uplifting music and voice to our weekly worship services. It is a great pleasure and privilege to lead the congregation in musical praise to our God.

We seek to provide a blend of both traditional and modern music and are always on the lookout for more God honouring songs to share with the congregation. We thank God for the provision of musical gifts so that we may lead the congregation in joyful praise of our Saviour. We again participated in a wonderful Carols Service, and I wish to thank all those who participated in this event.

During the year we welcomed Sharyn to the team. We thank Kathryn Lewis for her many years playing piano and wish her and John the very best for the future. The Music Team thanks the congregation for their support and welcomes your feedback as we lead singing in worship of our God.

We would welcome anyone who wishes to use their God given musical talents to lead our songs of praise. In particular we would be very grateful for a guitarist as a valuable addition to the team.

In Him,

Laura Young

Seniors Coffee & Chat

The BHPC Seniors Coffee and Chat (SC&C) morning was set-up in 2022 primarily to provide an opportunity for our Senior members to meet each month for friendship and fellowship. It was also intended to reach out to Seniors in the general community, providing them too an opportunity to build friendships and enjoy social activities, and where opportunity arose, to engage them with the Gospel of Jesus Christ.

BHPC Seniors meet on the first Friday of each month, at 9:30 am. A morning tea is provided, during which we have a short devotion and prayer.

Activities include:

- Board games (draughts, chess, Rummy, Uno...)
- Dutch Shuffleboard (Sjoelbak)
- Indoor bowls
- Table tennis
- Conversation, discussion or debate on the topic of your choice...

Throughout 2022 SC&C was well supported and we finished the year with a sumptuous Christmas lunch.

If you're a Senior and would enjoy friendship and fun, or if you know of someone else in need of friendship and fun, then come along and bring them too!

We thank God for His tender mercy and many blessings toward us, and we look forward to enjoying your friendship and fellowship at SC&C again in 2023. Let us continue to encourage and care for one another as we 'speak' the Gospel in our daily conversation.

'My flesh and my heart fail; But God is the strength of my heart and my portion forever.' Psalm 73 v 26.

Malcolm & Suzanne Lawson